

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2023**

Region : MIMAROPA
Province : ROMBLON
City/Municipality : LOOC

Total Budget of LGU: 155,141,530.76
Total GAD Expenditure : 6,870,369.77


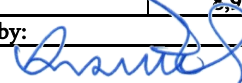
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
GAD Mandate								
Pursuant to Republic Act 8972 "Solo Parents Welfare Act of 2000" Sec. 4. Criteria for Support which says that " Any solo parent whose income in the place of domicile falls below the poverty threshold as set by the National Economic and Development Authority (NEDA) and subject to the assessment of the DSWD worker in the area shall be eligible for assistance Provided, however, That any solo parent whose income is above the poverty threshold shall enjoy the benefits mentioned in Sections 6,7 and 8 of this Act Children are supposed to grow in a family setting where both mother and father take their respective roles in the upbringing of the child. In the municipality we have 35 single parent families who face the challenges in fending their children like financial disability, most of them lacks skills to generate income to feed their children and get good	To provide Financial assistance/ livelihood opportunity and educational assistance for the children to eligible Solo Parents by the end of 2023 -Total Number of Solo Parents as of 2021= 215	Financial Assistance	- Sagip Ina: Conduct of Parenting Seminar And Search for Outstanding Mother- A livelihood opportunity for Mothers who serve as Solo Parent -Conduct of Information and Dissemination about the Rights and and privileges on the Solo Welfare Act - Educational Assistance to children of Solo Parents	60% out of the total number of Solo Parents attended the parenting seminar and were given Financial Assistance/livelihood/ educational assistanceby the end of 2023 80% of the Solo Parents were informed on the Solo Welfare Act by the end of 2023	60 solo parents attended the seminar and 26 solo parents were given financial assistance	250,000.00	247,709.00	2,291.00

<p>GAD Mandate as per Magna Carta of Women SEC. 17. Women's Right to Health. – (a) Comprehensive Health Services. – The State shall, at all times, provide for a comprehensive, culturesensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity: Access to the following services shall be ensured: (1) Maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition;(4) Family and State collaboration in youth sexuality education and health services without prejudice to the primary right and duty of parents to educate their children; (5) Prevention and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS; (11) Management, treatment, and intervention of mental health problems of woman and girls. In addition, healthy lifestyle activities are encouraged and promoted through programs and projects as strategies in the prevention of diseases.</p>	<p>To promote and maintain health through a Comprehensive Health Services accessible to pregnant women and girls and reduce the incidence of reproductive health problems which include maternal care, prevention of diseases, healthy lifestyle and cervical awareness for women by the end of 2023 women-250 pregnant women- 300 girls-100</p>	<p>Health Promotion</p>	<p>Comprehensive Health Services to Pregnant women and girls</p>	<p>80% of the total number of pregnant women and girls were provided with Comprehensive Health Services by the end of 2023</p>	<p>46 adolescents and 90 pregnant women were provided with health services</p>	<p>570,000.00</p>	<p>493,885.00</p>	<p>76,115.00 less expenses</p>
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Pursuant to Joint Memorandum Circular 2013-01: Guidelines on the Localization of the Magna Carta of Women under the Core GAD indicators Gender-based violence (GBV)/Protection from all forms of violence on the presence of rehabilitation/development/crisis centers for women (includes availability of counseling program, treatment for physical injuries, temporary shelter, legal services, productivity/livelihood program and job referral system) VAWC- 10	To operationalize a Crisis Center for the victims of VAWC To protect the human rights of women and girls by upholding its commitment to address all forms of gender-based violence by the end of 2023 VAWC-10 Houseparents- 1	Social Protection	1.Operationalization of Crisis Center 2.Provision of psychological counselling, medical and health services 3.Observance of 18-day Campaign to end Violations Against Women (VAW) by the end of 2023	100% of the VAWC victims were given psychological counselling, medical and health services by the end of 2023	2 couples/19 persons were given assistance and salary of 1 houseparent 200 women and 45 men attended the campaign to end VAW	260,000.00	188,384.37	71,615.63 less expenses guard was pulled out/reassigned
Pursuant to Magna Carta of Women Chapter III Sec.5 a,b,c which says that "The State as the Primary Duty-Bearer shall: (a) Refrain from discriminating against women and violating their rights: (b) Protect women against discrimination and from violation of their rights by private corporations, entities, and individuals; and (c) Promote and fulfill the rights of women in all spheres, including their rights to substantive equality and non-discrimination.	To strengthen awareness on Women's rights (400-women) through information dissemination during the Women's Month Celebration on March 2023	Social Protection	IEC on Women's Rights during the Women's Month Celebration	70% out of 500 Women were informed on Women's rights at the end of the activity on March 2023	305 women and 20 men attended the Celebration	50,000.00	18,595.00	31,405.00 less expenses
Sub-total A						1,130,000.00	948,573.37	
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								
Pursuant to Magna Carta of Women Sec. 37C.2 which states that one of the responsibilities of the GFPS is to, "Lead in monitoring the effective implementation of the GAD Code and any other GAD-related policies and the annual GAD Plans, Programs, and Budget"	To be able to formulate the GAD Plan and Budget for 2024 through a conduct of Workshop by the end of 2023 Female-10 Male- 10	Capability Building	GAD Planning and Budgeting Workshop	GAD Plan and Budget for 2024 formulated by the end of 2023	GAD Plan and Budget was submitted on time 8-male and 29-female attended the workshop	100,000.00	97,376.04	2,623.96

<p>Pursuant to Magna Carta of Women Sec 37C.2 "The GFP shall ensure and sustain the agency's or LGU's critical consciousness and support on women and gender issues. The GFP shall take a lead role in direction-setting, advocacy, planning, monitoring and evaluation, and technical advisory on mainstreaming GAD perspective in the agency/LGU programs, projects, activities, and processes".</p>	<p>To establish, enhance, strengthen and maintain a gender monitoring and evaluation system which shall evaluate the outcomes of the LGU GAD policies, programs and projects by 2023 Female- 20 Male- 10</p>	<p>Capability Building</p>	<p>Monitoring and Evaluation of the Implementation of the GAD PPAs</p>	<p>GPB 2023 monitored and evaluated on mainstreaming GAD programs, projects and activities by the end of 2023</p>	<p>GPB 2023 was monitored and evaluated 7-male and 23- female attended the workshop</p>	<p>30,000.00</p>	<p>27,000.00</p>	<p>3,000.00</p>
<p>Pursuant to Magna Carta of Women Chapter VI Sec. 37 D. GAD Database – All departments, including their attached agencies, offices, bureaus, SUCs, GOCCs, LGUs, and other government instrumentalities shall develop and maintain a GAD database containing GAD information to include gender statistics and age- and sex-disaggregated data that have been systematically produced/gathered, regularly updated to serve as inputs or bases for planning, programing, and policy formulation. The National Statistical Coordination Board (NSCB), upon the recommendation of the Inter- Agency Committee on Gender Statistics (IACGS), shall issue statistical policies on the generation of data support on gender issues and improve the system of collection and dissemination of gender statistics at the national and local levels.</p>	<p>To establish GAD Office and maintain GAD database to serve as basis in performance-based gender-responsive planning programming and policy formulation by the end of 2023 Female- 2 Encoder- 1</p>	<p>Capability Building</p>	<p>1.Establishment of GAD Office 2.Maintenance of GAD Database</p>	<p>GAD Office established and GAD Database maintained and updated by the end of 2023</p>	<p>GAD Office and Database was established</p>	<p>100,000.00</p>	<p>99,960.00</p>	<p>40.00</p>
<p>Sub-total B</p>						<p>230,000.00</p>	<p>224,336.04</p>	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Lead or Responsible Office
(10)	(11)	(12)	(13)	(14)
Capability Building for BHWs	15.17	79,560.00	59,670.00	RHU
Community Aid and Reach out Intervention	19.01	1,148,355.82	861,266.86	RHU
Blood Donation Program	18.67	49,571.00	37,178.25	RHU
Implementation of Anti-Smoking Ordinance	17.92	18,950.00	14,212.50	RHU
COVID 19 Responsive Program	17.67	79,280.00	59,460.00	RHU
Annual Medical Exam for Regular Employees	16.65	78,300.00	58,725.00	RHU
Program Implementation Review	16.67	29,930.00	22,447.50	RHU
AICS	18.01	1,591,700.00	1,193,775.00	MSWDO
Operationalization of Child Development Center	16.51	1,133,400.00	850,050.00	MSWDO
Sports Development for Elementary Students/Teachers	18.51	549,950.00	412,462.50	MSWDO
Gatas at Bitamina para sa mga "Batang Loocnon"	19.00	74,600.00	55,950.00	MNAO
Looc NHS Water Tank Installation	15.18	249,990.00	187,492.50	MSWDO
Kasalang Bayan 2023	15.26	147,184.00	110,388.00	MCR
Civil Service Month Celebration	17.33	355,326.00	266,494.50	LGU
Purchase of CCTVs	18.17	333,304.00	249,978.00	MDRRM
Barangay Performance and Incentives Program	17.00	359,047.00	269,285.25	DILG
Aid to BHWs and BNS	19.75	820,200.00	615,150.00	MCPC/MNAO
Fertilizer Assistance on Rice Production	19.25	200,000.00	150,000.00	MAO
First 1000 Days Program and Nutrition in Emergencies	18.17	148,466.00	111,349.50	MNAO
GADISKOLAR: Educational Support to Journalism Students	15.42	149,500.00	112,125.00	MSWDO
Sub-total C		7,596,613.82	5,697,460.11	
GRAND TOTAL (A+B+C)		8,956,613.82	6,870,369.77	
Prepared by:	Approved by:		Date:	
 MAY R. NOVAL Chairperson, GFPS-TWG	 ATTY. LISETTE MEDINA ARBOLEDA Municipal Mayor		January 30, 2024	